



# TEATRI KOMBËTAR I OPERËS, BALETIT DHE ANSAMBLI POPULLOR

Buxheti 2024-2025



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## PLANI I SHPENZIMEVE PER VITIN 2024

| Institucioni | Kodi Institucionit | Kapitull | Llogaria Ekonomike | Kod Projekti | Plan Buxheti 2024 |
|--------------|--------------------|----------|--------------------|--------------|-------------------|
| TKOBAP       | 1012024            | 1        | 600                | 91203AA      | 421,983,811       |
|              |                    | 1        | 601                | 91203AA      | 68,285,139        |
|              |                    | 5        | 602                | 91203AA      | 6,550,000         |
|              |                    | 1        | 602                | 91203AA      | 26,200,000        |
|              |                    | 1        | 602                | 91203AQ      | 7,822,000         |
|              |                    | 1        | 604                | 91203AA      | 14,000,000        |
|              |                    | 1        | 604                | 91203AP      | 12,096,038        |
|              |                    | 1        | 604                | 91203AQ      | 36,568,500        |
|              |                    | 1        | 605                | 91203AA      | 380,000           |
|              |                    | 1        | 606                | 91203AA      | 1,757,791         |
| Total        |                    |          |                    |              | 595,643,279       |



## PLANI I SHPENZIMEVE PER VITIN 2025

| Institucioni | Kodi Institucionit | Kapitulli | Llogaria Ekonomike | Kod Projekti | Plan Buxheti 2025 |
|--------------|--------------------|-----------|--------------------|--------------|-------------------|
| TKOBAP       | 1012024            | 1         | 600                | 91203AA      | 425,000,000       |
|              |                    | 1         | 601                | 91203AA      | 71,000,000        |
|              |                    | 5         | 602                | 91203AA      | 6,550,000         |
|              |                    | 1         | 602                | 91203AA      | 18,000,000        |
|              |                    | 1         | 604                | 91203AA      | 40,000,000        |
|              |                    | 1         | 605                | 91203AA      | 380,000           |
|              |                    | 1         | 606                | 91203AA      | 700,000           |
|              |                    | 1         | 231                | 91203AA      | 116,673,000       |
| Total        |                    |           |                    |              | 678,303,000       |



**FALEMINDERIT PËR VEMENDJEN!**